Where does the money go?

THREE YEAR EXPENSE REPORT

- Artist Fees
- Production
- Director
- Marketing & Development
- Overhead
Financial Snapshot

Fiscal Year 2019 (ending March 31, 2020):
Revenue: $260,748
Expense: $242,441
Assets: $53,424 as of 3/31/2020

Fiscal Year 2020 (beginning April 1, 2020):
Revenue: $45,454 (75% decrease)
Expenses: $73,662 (45% decrease)
Assets: $25,493 as of 9/30/2020

Dance Houston continues to provide services throughout the pandemic despite losing 75% of income.