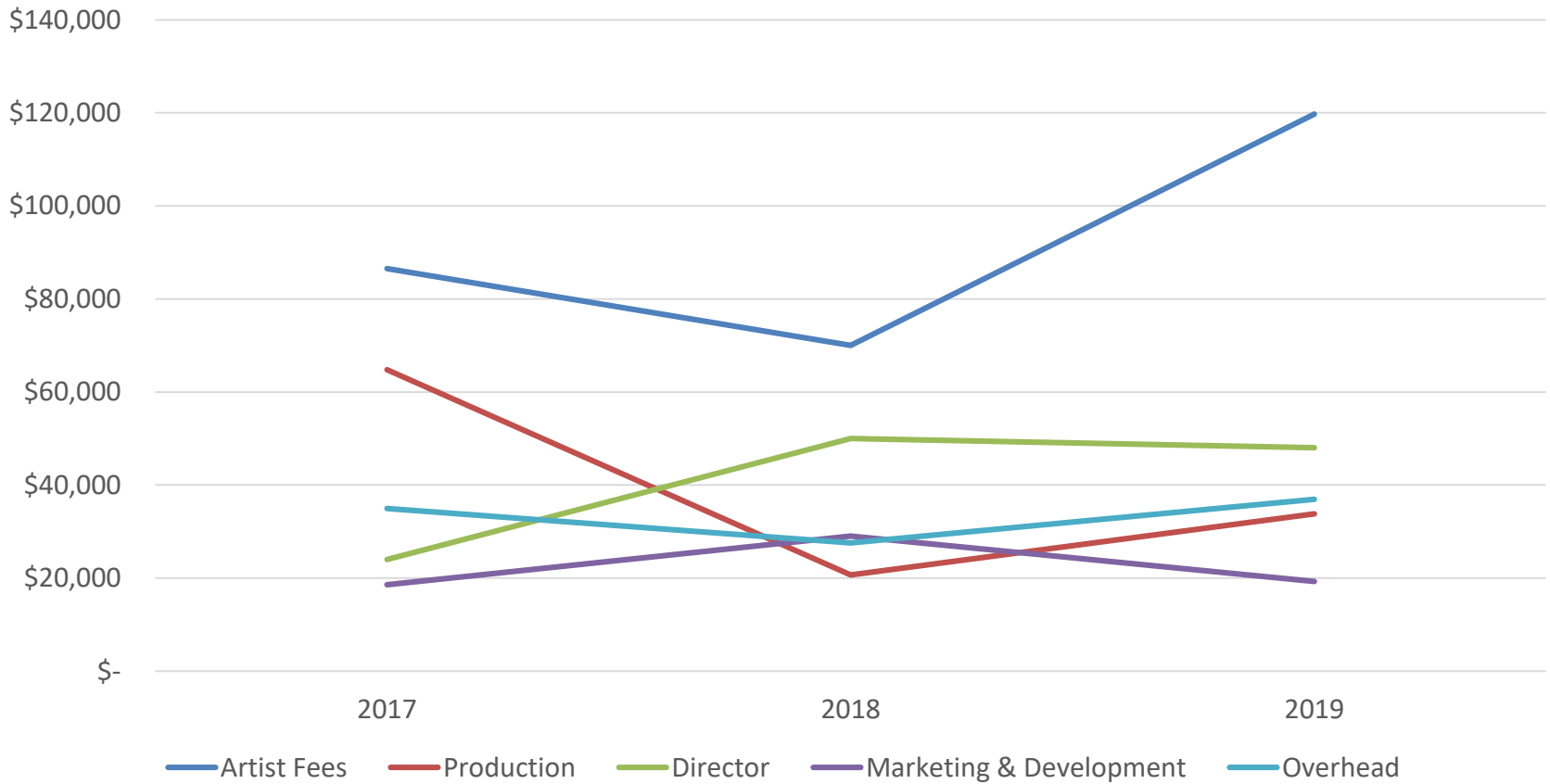


# Where does the money go?



## THREE YEAR EXPENSE REPORT



# Financial Snapshot



Fiscal Year 2019 (ending March 31, 2020):

Revenue: \$260,748

Expense: \$242,441

Assets: \$53,424 as of 3/31/2020

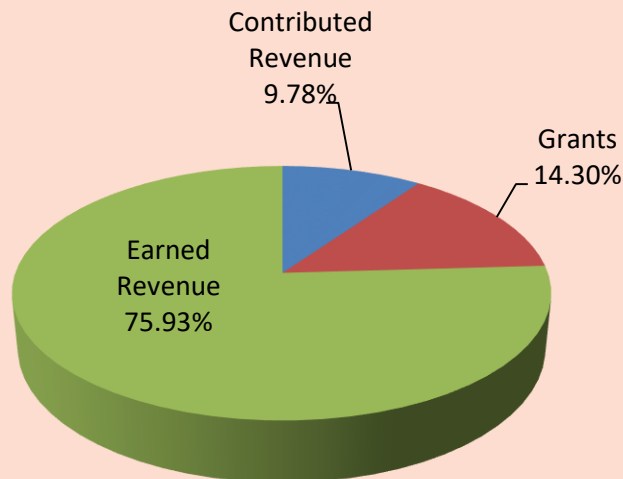
Fiscal Year 2020 (beginning April 1, 2020):

Revenue: \$45,454 (75% decrease)

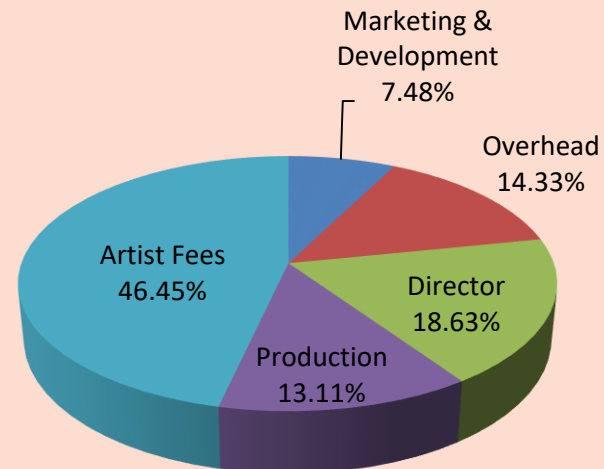
Expenses: \$73,662 (45% decrease)

Assets: \$25,493 as of 9/30/2020

## 2019 INCOME



## 2019 EXPENSE



Dance Houston continues to provide services throughout the pandemic despite losing 75% of income.